

STAFFORD EDUCATION ASSOCIATION
BUDGET

FY '12

Administrative Operations	
Postage	\$75.00
Supplies	\$300.00
Presidents Expense Account	\$500.00
Taxes (Unemployment)	\$700.00
Professional Development	
CEA-RA	\$500.00
NEA-RA	\$0.00
CEA Workshops/Meetings	\$0.00
Summer Leadership (4 people paid)	\$1,200.00
Contract Maintenance	
Negotiations Committee Expenses	\$0.00
Legal Fees-Mediation, Arbitration	\$5,000.00
Public Relations	\$0.00
Hospitality	
New Members Tea, Meetings, Retirement	\$250.00
Teachers Day	\$300.00
Salaries- Officers Honorarium (incl. taxes)	
President	\$4,000.00
Vice-President	\$2,000.00
Treasurer	\$1,000.00
Secretary	\$1,000.00
Membership	\$1,000.00
Newsletter Editor	\$500.00
Chief Negotiator	\$0.00
Negotiating Secretary	\$0.00
TEAM/New Teacher Advocate	\$500.00
Web Design/Maintenance	\$500.00
Payroll	\$350.00
Scholarships	\$1,350.00
Gift Cards, Building Reps	\$500.00
Miscellaneous	\$1,250.00

TOTALS \$22,775.00

SEA Dues \$100.00